

Denali Commission Quarterly Project Narrative

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital

Reporting Period: Oct-Dec 2005

Grant #: 06-4-C-4896

Amount of Funds Requested: \$66,031.87

1. What is the status of the project; include portions completed?

Pharmacy Safe for JRH: Project is complete/close-out report turned in April 2004.

Radiology Unit: The site for the modular unit was prepared and the slab foundation poured. The modular unit was delivered and installed on-site and joined to the main clinic. The new radiology equipment was installed by the manufacturer, and the new radiology room is now complete.

2. Is the project on schedule; if not, how will this be dealt with?

Radiology Unit: Project has been completed within the revised project deadline of December 31, 2005.

3. Is the project on budget; if not, how will this be dealt with?

Yes

Radiology Unit: Project is on the revised budget, which was submitted and approved in April 2005.

4. Other comments/problems and solutions:

Radiology Unit: The City of Skagway (owner of Dahl Memorial Clinic) Public Works Department performed site work, foundation work, and installation of the modular unit, ensuring completion of the project within the allotted time in a cost efficient manner.

The teleradiology equipment, which is funded through a grant from the Rasmuson Foundation, has been delivered at the Dahl Memorial Clinic. Final installation is underway. The teleradiology equipment will complement the general radiology equipment provided under the Denali Commission grant and enable the digital transmission of radiology images to Bartlett Regional Hospital in Juneau.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital

Reporting Period: Oct-Dec 2005

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Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$380,953.00 (note: revised project budget, April 2005)
2. The total project expenditures as of the end of the most recent quarter
\$362,187.99 (Includes cost-shares: JRH pharmacy safe\$7,500/Dahl \$185,983)
3. The total amount of Denali Commission funds committed to the project
\$127,500.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$127,500.00
5. The percentage of expenditures to the total budget
95% (There are still invoices outstanding)
6. Project Performance Analysis (use PPA form on page 2 of 641)
PPA form attached

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Pharmacy Safe: Project is complete/closed out 4/04.

Radiology Unit: Project is complete 12/31/05. Final report will be completed by 2/28/06.

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

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Reporting Period: Oct-Dec 2005

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NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
JRH Safe	\$ 3,050.00	\$ 3,039.85	12/31/03	Complete- closed out April 2004
JRH Related equip./installation	\$ 2,775.00	\$ 2,785.15	3/31/04	Complete- closed out April 2004
JRH Construction/minor equip.	\$ 1,675.00	\$1,675.00	3/31/04	Complete- closed out April 2004
Dahl X-ray equipment	\$47,000.00	\$46,997.33	12/31/05	Radiology equipment installed.
Dahl Radiology room remodel	\$73,000.00	\$73,002.67	12/31/05	Site and foundation prepared. Modular building installed and joined to main clinic. Radiology room is now complete.
Totals:	\$127,500.00	\$127,500		


Signature:

1/10/06
Date:

JoAnne Craig, Grant Writer/Coordinator
Print Name and Title:

Form 641B